

Cod program bugetar: 0000001404										BUGET CENTRALIZAT										VENITURI PROPRII POR										VENITURI PROPRII PNCGF - Luna 11										VENITURI PROPRII - activitate curentă									
Capi- tol	Sub- capi- tol	Para- graf	Grupa/ti- tlu	Arti- col	Ali- neat	Denumire indicator	Cod	C.A. / C.B.	Total	din care,				LEI	Total	din total an, din care,				LEI	Total	din total an, din care,				LEI	Total	din total an, din care,				LEI																	
										Trim 1	Trim 2	Trim 3	Trim 4			Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4																				
0001	10					VENITURI PROPRII TOTAL VENITURI	0001.10		15.737.115	3.934.279	3.934.279	3.934.279	3.934.278	225.000	56.250	56.250	56.250	56.250	9.939.300	2.484.825	2.484.825	2.484.825	2.484.825	5.572.815	1.393.204	1.393.204	1.393.204	1.393.203																					
0002	10					I.Venituri curente	0002.10		15.737.115	3.934.279	3.934.279	3.934.279	3.934.278	225.000	56.250	56.250	56.250	56.250	9.939.300	2.484.825	2.484.825	2.484.825	2.484.825	5.572.815	1.393.204	1.393.204	1.393.204	1.393.203																					
2900	10					C.Venituri nefiscale	2900.10		15.737.115	3.934.279	3.934.279	3.934.279	3.934.278	225.000	56.250	56.250	56.250	56.250	9.939.300	2.484.825	2.484.825	2.484.825	2.484.825	5.572.815	1.393.204	1.393.204	1.393.204	1.393.203																					
3300	10					C2.Vanzari de bunuri si servicii	3300		15.737.115	3.934.279	3.934.279	3.934.279	3.934.278	225.000	56.250	56.250	56.250	56.250	9.939.300	2.484.825	2.484.825	2.484.825	2.484.825	5.572.815	1.393.204	1.393.204	1.393.204	1.393.203																					
3310						Venituri din prestari servicii si alte activitati	3310		15.737.115	3.934.279	3.934.279	3.934.279	3.934.278	225.000	56.250	56.250	56.250	56.250	9.939.300	2.484.825	2.484.825	2.484.825	2.484.825	5.572.815	1.393.204	1.393.204	1.393.204	1.393.203																					
	08					Venituri din prestari servicii	3310.08		15.737.115	3.934.279	3.934.279	3.934.279	3.934.278	225.000	56.250	56.250	56.250	56.250	9.939.300	2.484.825	2.484.825	2.484.825	2.484.825	5.572.815	1.393.204	1.393.204	1.393.204	1.393.203																					
3610						Diverse venituri	36,10		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
	50					Alte venituri	3610.50		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
5010						VENITURI PROPRII - TOTAL CHELTUIELI	5001	I	7.794.515	7.794.515	0	0	0	225.000	225.000	0	0	0	0	1.996.700	1.996.700	0	0	0	5.572.815	5.572.815	0	0	0																				
						II	22.252.654	5.386.971	6.541.912	5.921.359	4.402.412	0	0	225.000	225.000	0	0	0	0	16.454.839	3.292.146	4.916.662	4.583.109	3.662.922	5.572.815	1.869.825	1.625.250	1.338.250	739.490																				
		01				CHELTUIELI CURENTE	5001.01	I	7.794.515	7.794.515	0	0	0	225.000	225.000	0	0	0	0	1.996.700	1.996.700	0	0	0	5.572.815	5.572.815	0	0	0																				
						II	22.252.654	5.386.971	6.541.912	5.921.359	4.402.412	0	0	225.000	225.000	0	0	0	0	16.454.839	3.292.146	4.916.662	4.583.109	3.662.922	5.572.815	1.869.825	1.625.250	1.338.250	739.490																				
		10				TITLUL I CHELTUIELI DE PERSONAL	5001.10	I	6.513.490	6.513.490	0	0	0	0	0	0	0	0	0	1.937.700	1.937.700	0	0	0	4.575.790	4.575.790	0	0	0																				
						II	6.513.490	2.106.300	1.910.500	1.540.500	956.190	0	0	0	0	0	0	0	1.937.700	676.250	537.000	397.000	327.450	4.575.790	1.430.050	1.373.500	1.143.500	628.740																					
		20				TITLUL II BUNURI SI SERVICII	5001.20	I	1.018.025	1.018.025	0	0	0	0	0	0	0	0	0	47.000	47.000	0	0	0	971.025	971.025	0	0	0																				
						II	1.018.025	460.775	251.750	194.750	110.750	0	0	0	0	0	0	0	47.000	47.000	0	0	0	971.025	413.775	251.750	194.750	110.750																					
		51				TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5001.51	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
						II	14.458.139	2.556.896	4.379.662	4.186.109	3.335.472	0	0	0	0	0	0	0	14.458.139	2.556.896	4.379.662	4.186.109	3.335.472	0	0	0	0	0																					
		58				TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	5001.58	I	225.000	225.000	0	0	0	225.000	225.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
						II	225.000	225.000	0	0	0	0	0	225.000	225.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
		59				Titlul XI Alte cheltuieli	5001.59	I	38.000	38.000	0	0	0	0	0	0	0	0	0	12.000	12.000	0	0	0	26.000	26.000	0	0	0																				
						II	38.000	38.000	0	0	0	0	0	0	0	0	0	0	12.000	12.000	0	0	0	26.000	26.000	0	0	0																					
		70				CHELTUIELI DE CAPITAL	5001.70	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
						II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
		71				TITLUL XIII ACTIVE NEFINANCIARE	5001.71	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
						II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					
5110	01	03				AUTORITATI PUBLICE ȘI ACȚIUNI EXTERNE	5110.01.03	I	7.794.515	7.794.515	0	0	0	225.000	225.000	0	0	0	0	1.996.700	1.996.700	0	0	0	5.572.815	5.572.815	0	0	0																				
						II	22.252.654	5.386.971	6.541.912	5.921.359	4.402.412	0	0	225.000	225.000	0	0	0	0	16.454.839	3.292.146	4.916.662	4.583.109	3.662.922	5.572.815	1.869.825	1.625.250	1.338.250	739.490																				
		01				CHELTUIELI CURENTE	01	I	7.794.515	7.794.515	0	0	0	225.000	225.000	0	0	0	0	1.996.700	1.996.700	0	0	0	5.572.815	5.572.815	0	0	0																				
						II	22.252.654	5.386.971	6.541.912	5.																																							

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